

*Noted below is a synopsis of the Association of Poinciana Villages, Inc.
approved by the Board of Directors on October 11, 2022*

REVENUE	2022	2023
Total Estimated Billable Lots APV	27,294	27,294
Per Lot Annual Assessment Fee APV	\$285.00	\$301.56
Per Billable Home Assessment Fee w/bulk	\$979.44	\$996.00
Total Annual Assessment Revenue	21,857,867	22,645,965
Non-Assessment Income	2,425,132	2,944,866
Total Revenue	24,282,999	25,590,831
ADMINISTRATION DEPT.		
Total Expense	17,262,282	17,948,870
COMMUNITY SERVICE DEPT.		
Total Expense	707,456	752,375
LIFESTYLE DEPT.		
Total Expense	1,463,760	1,635,460
PUBLIC WORKS DEPT.		
Total Expense	4,063,264	4,386,174
Capital Expenditures and R&R		
Capital Exp. and R&R Contribution	786,237	867,952
TOTAL EXPENSE	\$24,282,999	\$ 25,590,831

Copies of the Approved 2023 Budget are available to homeowners at the Administration Office. All Financial Documents are available 10 days after a written request is received by APV.