
*Noted below is a synopsis of the Association of Poinciana Villages, Inc.
approved by the Board of Directors on October 10, 2023*

REVENUE	2023	2024
Total Estimated Billable Lots APV	27,294	27,437
Per Lot Annual Assessment Fee APV	\$301.56	\$305.04
Per Billable Home Assessment Fee w/bulk	\$996.00	\$1,020.00
Total Annual Assessment Revenue	22,645,965	23,312,700
Non-Assessment Income	2,944,866	4,504,147
Total Revenue	25,590,831	27,816,847
ADMINISTRATION DEPT.		
Total Expense	17,948,870	19,809,957
COMMUNITY SERVICE DEPT.		
Total Expense	752,375	768,423
LIFESTYLE DEPT.		
Total Expense	1,635,460	1,702,768
PUBLIC WORKS DEPT.		
Total Expense	4,386,174	4,499,699
Capital Expenditures and R&R		
Capital Exp. and R&R Contribution	867,952	1,036,000
TOTAL EXPENSE	\$25,590,831	\$27,816,847

Copies of the Approved 2024 Budget are available to homeowners at the Administration Office. All Financial Documents are available 10 days after a written request is received by APV.