



Noted below is a synopsis of the Association of Poinciana Villages, Inc. budget that was approved by the Board of Directors on October 9, 2018.



<b>REVENUE</b>	<b>2018</b>	<b>2019</b>
Total Billable Lots APV	26,620	26,981
Per Lot Annual Assessment Fee APV	<b>\$276</b>	<b>\$276</b>
Total Annual Assessment Revenue	\$7,347,120	\$7,446,790
Non-Assessment Income	\$1,758,485	\$1,741,867
Prior Year Surplus	\$750,751	\$0
<b>Total Revenue</b>	<b>\$9,856,356</b>	<b>\$9,188,657</b>
<b>ADMINISTRATION DEPT.</b>		
Total Expense	\$2,913,722	\$2,920,588
<b>COMMUNITY SERVICE DEPT.</b>		
Total Expense	\$720,736	\$426,853
<b>LIFESTYLE DEPT.</b>		
Total Expense	\$1,490,849	\$1,277,706
<b>PUBLIC WORKS DEPT.</b>		
Total Expense	\$3,802,049	\$3,636,710
<b>Capital Expenditures and R&amp;R</b>		
Competition Pool Payment	\$350,000	\$350,000
Capital Exp. and R&R Contribution	\$579,000	\$576,800
<b>Total Expense</b>	<b>\$9,856,356</b>	<b>\$9,188,657</b>

**Copies of the Approved 2019 Budget are available at the Administration Office. All Financials are available 10 days after a written request is received by APV.**